High Voltage Delivery Service Credit Computation (REVISED)
Marginal Cost-Based Analysis

Customers At or Above 69,000 Volts

Cost to Serve ($/kW):

$Y = (2176.7 \times X^{-0.8102})$ $/kW
See p. 2 of this Attachment B (fitted curve)

Cost to Serve (area under the curve in MW-$/kW):

$\int Y = \int \{2176.7 \times X^{-0.8102}\}$
$\int Y = \{2176.7 \times X^{(-0.8102 + 1)}\} \div \{-0.8102 + 1\}$
Area from 0.1 MW to 95.4 MW = 19,832.8 (MW-$/kW)

Customers Below 69,000 Volts

Cost to Serve ($/kW):

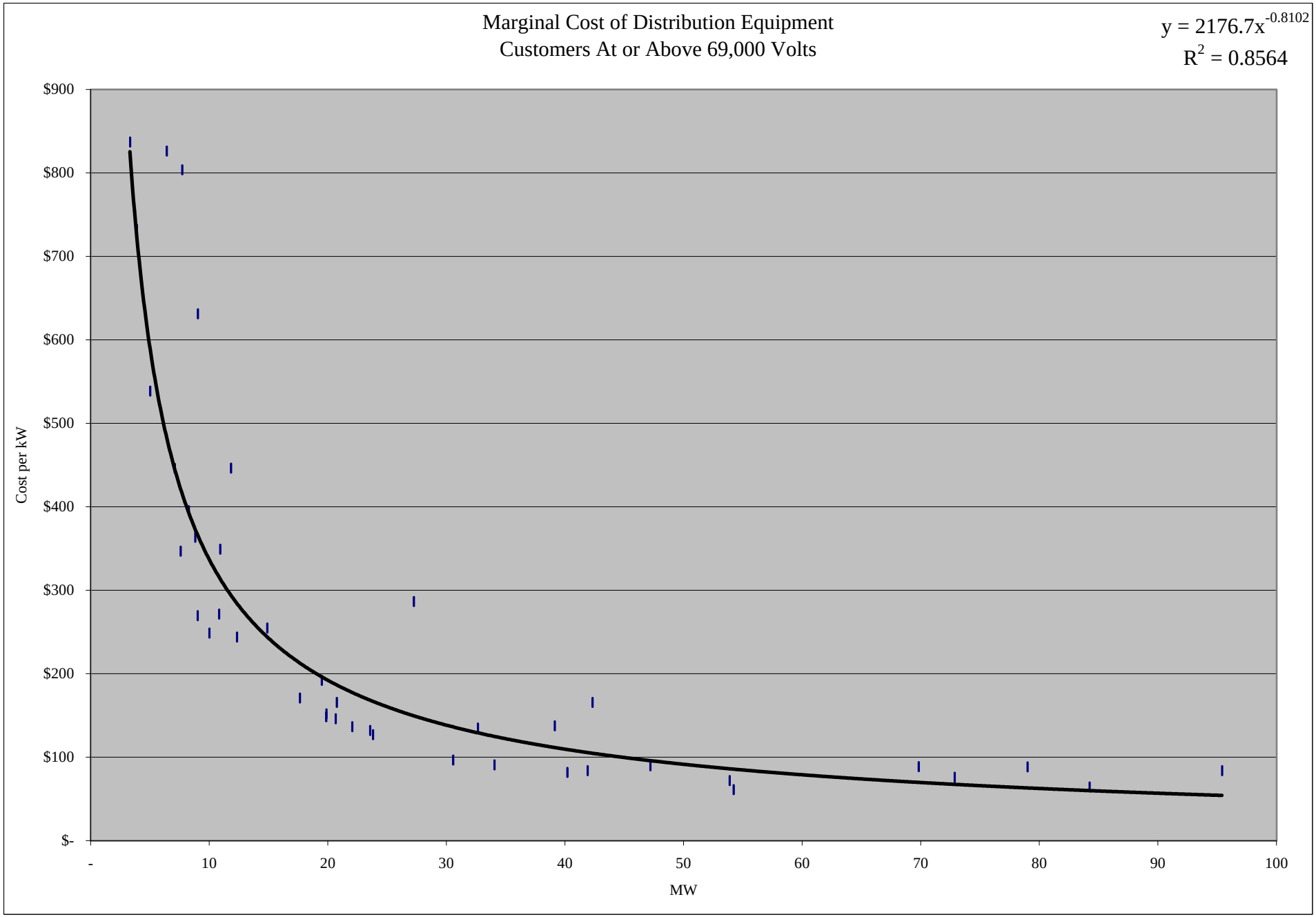
Y = $409.58 / kW
See p. 3 of this Attachment B (weighted average cost)

Cost to Serve (area under weighted average cost line in MW-$/kW):

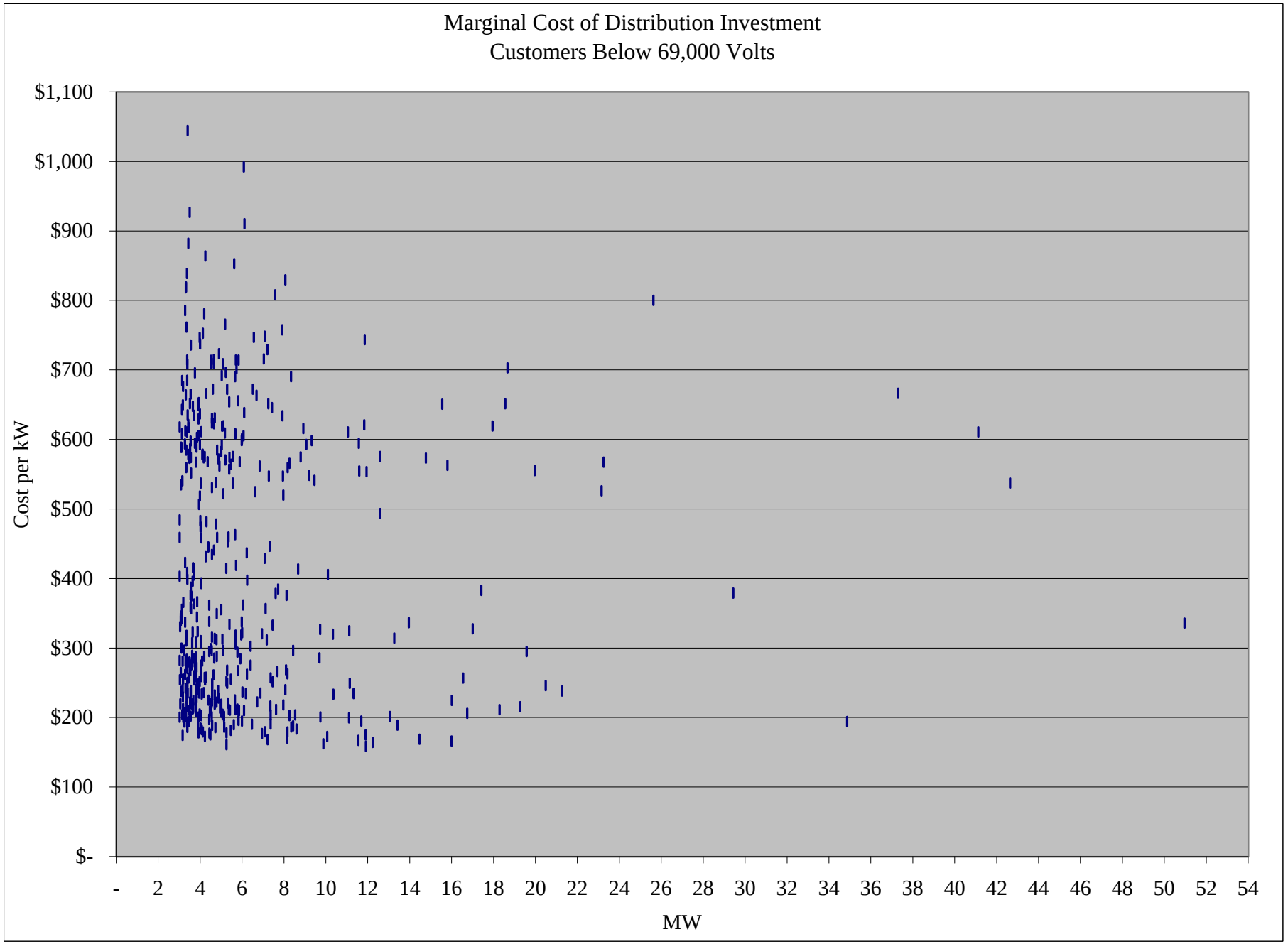
$\int Y = \int 409.58$
$\int Y = 409.58 \times X$
Area from 0.1 MW to 95.4 MW = 39,033.0 (MW-$/kW)

Credit Computation:

Credit Area = 39,033.0 (MW-$/kW) – 19,832.8 (MW-$/kW)
= 19,200.2 (MW-$/kW)
X-axis Length = 95.4 MW – 0.1 MW
= 95.3 MW
Y-axis Length = Credit Area ÷ X-axis Length
= 19,200.2 (MW-$/kW) ÷ 95.3 MW
= $201.47/ kW
Add General Plant at 7.8%:
= ($201.47 / kW) × 1.078
= $217.19 / kW
See ComEd Exhibit 13.1 at p. 44
Determine Annual Marginal Revenue Requirement (ALPCC = 0.1174):
= $217.19 / kW × 0.1174
= $25.50 / kW
See ComEd Exhibit 13.1 at p. 44
Determine Marginal Monthly Credit:
= {$25.50 / kW} ÷ 12
= $2.12 / kW



Customers with demands at or above 3 MW



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Customers with demands at or above 3 MW
Weighted average cost: $409.58/kW